

Explanation of variances – pro forma

Name of smaller authority: Barham Parish Council

County area: Kent

Insert figures from Section 2 of the AGAR in all [Blue](#) highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2022/23	2023/24	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>), please see second tab for detailed breakdown.
	£	£	£	%			
1 Balances Brought Forward	69,425	77,296				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	41,304	43,085	1,781	4.31%	NO		
3 Total Other Receipts	16,468	17,583	1,115	6.77%	NO		
4 Staff Costs	14,201	16,837	2,636	18.56%	YES		In December 2023, back pay was awarded to the Clerk. In addition, during Jan 2024 two Clerk's were employed during a handover period. Increased payments of pension also support the overall increase.
5 Loan Interest/Capital Repayment	5,582	5,582	0	0.00%	NO		
6 All Other Payments	30,118	32,655	2,537	8.42%	NO		
7 Balances Carried Forward	77,296	82,890				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	77,296	82,890				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	142,135	144,759	2,624	1.85%	NO		
10 Total Borrowings	73,852	72,733	-1,119	1.52%	NO		